

Buget cumulat de 2 2018

Perioada: 01-01-2018 01-01-2018

Utilizator emitent: Madalina Negrila

Institutie: Directia Politia Locala

Sursa finantare: 02(A) Integral de la buget

Capitol: Toate capitolele

Sectiune Toate sectiunile

Proiecte Toate proiectele

Sursa finantare 02

Denumirea indicatorilor	Cod	Prevederi bugetare	Influente	Trim I	Trim II	Trim III	Trim IV
A	C	1	2	3	4	5	6
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	5,425,000.00	0.00	1,450,000.00	1,450,000.00	1,405,000.00	1,120,000.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	5,425,000.00	0.00	1,450,000.00	1,450,000.00	1,405,000.00	1,120,000.00
Ordine publica si siguranta nationala	61.02	5,425,000.00	0.00	1,450,000.00	1,450,000.00	1,405,000.00	1,120,000.00
Ordine publica	61.02.03	5,425,000.00	0.00	1,450,000.00	1,450,000.00	1,405,000.00	1,120,000.00
Politie comunitara	61.02.03.04	5,425,000.00	0.00	1,450,000.00	1,450,000.00	1,405,000.00	1,120,000.00

Detaliere clasificatie economica pe subcapitole

Nume capitol	Cod capitol	Prevederi bugetare	Influente	Trim I	Trim II	Trim III	Trim IV
Politie Locala	61.02.03.04	5,425,000.00	0.00	1,450,000.00	1,450,000.00	1,405,000.00	1,120,000.00
Total cheltuieli(01+70+79+84)	00	5,425,000.00	0.00	1,450,000.00	1,450,000.00	1,405,000.00	1,120,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,395,000.00	0.00	1,450,000.00	1,420,000.00	1,405,000.00	1,120,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	5,100,000.00	0.00	1,340,000.00	1,340,000.00	1,330,000.00	1,090,000.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	4,042,000.00	0.00	1,038,000.00	1,088,000.00	1,078,000.00	838,000.00
Salarii de baza	10.01.01	4,042,000.00	0.00	1,038,000.00	1,088,000.00	1,078,000.00	838,000.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	892,000.00	0.00	217,000.00	225,000.00	225,000.00	225,000.00
Norme de hrana	10.02.02	892,000.00	0.00	217,000.00	225,000.00	225,000.00	225,000.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	166,000.00	0.00	85,000.00	27,000.00	27,000.00	27,000.00
Contributii de asigurari sociale de stat	10.03.01	46,000.00	0.00	46,000.00	0.00	0.00	0.00
Contributii de asigurări de somaj	10.03.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Contributia asiguratorie pentru muncă	10.03.07	99,000.00	0.00	18,000.00	27,000.00	27,000.00	27,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	295,000.00	0.00	110,000.00	80,000.00	75,000.00	30,000.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	146,000.00	0.00	49,000.00	35,000.00	38,000.00	24,000.00
Furnituri de birou	20.01.01	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00
Materiale pentru curatenie	20.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	16,000.00	0.00	7,000.00	5,000.00	3,000.00	1,000.00
Apa, canal si salubritate	20.01.04	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Carburanti si lubrifianti	20.01.05	43,000.00	0.00	9,000.00	10,000.00	12,000.00	12,000.00
Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	2,000.00	2,000.00	1,000.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	9,000.00	6,000.00	7,000.00	4,000.00
Materiale si prestari de servicii cu caracter functional	20.01.09	33,000.00	0.00	10,000.00	8,000.00	10,000.00	5,000.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	7,000.00	0.00	4,000.00	2,000.00	1,000.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	80,000.00	0.00	42,000.00	17,000.00	19,000.00	2,000.00
Uniforme si echipament	20.05.01	50,000.00	0.00	22,000.00	7,000.00	19,000.00	2,000.00
Alte obiecte de inventar	20.05.30	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00

Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00
Consultanta si expertiza	20.12	12,000.00	0.00	0.00	12,000.00	0.00	0.00
Pregatire profesionala	20.13	4,000.00	0.00	2,000.00	0.00	2,000.00	0.00
Protectia muncii	20.14	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00
Munitie, furnituri si armament de natura activelor fixe pentru armata	20.15	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	0.00	14,000.00	12,000.00	15,000.00	4,000.00
Reclama si publicitate	20.30.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	23,000.00	0.00	7,000.00	5,000.00	8,000.00	3,000.00
Chirii	20.30.04	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	18,000.00	0.00	6,000.00	5,000.00	6,000.00	1,000.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	30,000.00	0.00	0.00	30,000.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	0.00	30,000.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	30,000.00	0.00	0.00	30,000.00	0.00	0.00
Maşini, echipamente si mijloace de transport	71.01.02	30,000.00	0.00	0.00	30,000.00	0.00	0.00

DIRECTOR
Ing. Anghel Daniel

Sef Serviciu
Dimofte Maria

Consilier
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