

Buget cumulat de 2 2019

Perioada: 01-01-2019 01-01-2019
Institutie: Directia Politia Locala
Sursa finantare: 02(A) Integral de la buget
Capitol: Toate capitolele
Sectiune Toate sectiunile
Proiecte Toate proiectele

Utilizator emitent: Madalina Negrila

Sursa finantare 02

Denumirea indicatorilor	Cod	Prevederi bugetare	Influente	Trim I	Trim II	Trim III	Trim IV
A	C	1	2	3	4	5	6
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	6,332,000.00	0.00	1,539,000.00	1,596,000.00	1,602,000.00	1,595,000.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	6,332,000.00	0.00	1,539,000.00	1,596,000.00	1,602,000.00	1,595,000.00
Ordine publica si siguranta nationala	61.02	6,332,000.00	0.00	1,539,000.00	1,596,000.00	1,602,000.00	1,595,000.00
Ordine publica	61.02.03	6,332,000.00	0.00	1,539,000.00	1,596,000.00	1,602,000.00	1,595,000.00
Politie comunitara	61.02.03.04	6,332,000.00	0.00	1,539,000.00	1,596,000.00	1,602,000.00	1,595,000.00

Detaliere clasificatie economica pe subcapitole

Nume capitol	Cod capitol	Prevederi bugetare	Influente	Trim I	Trim II	Trim III	Trim IV
Politie Locala	61.02.03.04	6,332,000.00	0.00	1,539,000.00	1,596,000.00	1,602,000.00	1,595,000.00
Total cheltuieli(01+70+79+84)	00	6,332,000.00	0.00	1,539,000.00	1,596,000.00	1,602,000.00	1,595,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,332,000.00	0.00	1,539,000.00	1,596,000.00	1,602,000.00	1,595,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	6,052,000.00	0.00	1,459,000.00	1,531,000.00	1,532,000.00	1,530,000.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	5,068,000.00	0.00	1,218,000.00	1,282,000.00	1,285,000.00	1,283,000.00
Salarii de baza	10.01.01	5,068,000.00	0.00	1,218,000.00	1,282,000.00	1,285,000.00	1,283,000.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	868,000.00	0.00	213,000.00	219,000.00	218,000.00	218,000.00
Norme de hrana	10.02.02	868,000.00	0.00	213,000.00	219,000.00	218,000.00	218,000.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	116,000.00	0.00	28,000.00	30,000.00	29,000.00	29,000.00
Contributia asiguratorie pentru muncă	10.03.07	116,000.00	0.00	28,000.00	30,000.00	29,000.00	29,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	280,000.00	0.00	80,000.00	65,000.00	70,000.00	65,000.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	158,000.00	0.00	48,000.00	32,000.00	34,000.00	44,000.00
Furnituri de birou	20.01.01	13,000.00	0.00	4,000.00	3,000.00	2,000.00	4,000.00
Materiale pentru curatenie	20.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	21,000.00	0.00	8,000.00	3,000.00	2,000.00	8,000.00
Apa, canal si salubritate	20.01.04	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Carburanti si lubrifianti	20.01.05	42,000.00	0.00	11,000.00	9,000.00	11,000.00	11,000.00
Piese de schimb	20.01.06	9,000.00	0.00	2,000.00	2,000.00	2,000.00	3,000.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	32,000.00	0.00	9,000.00	7,000.00	7,000.00	9,000.00
Materiale si prestari de servicii cu caracter functional	20.01.09	31,000.00	0.00	10,000.00	7,000.00	7,000.00	7,000.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,000.00	0.00	23,000.00	3,000.00	8,000.00	6,000.00
Uniforme si echipament	20.05.01	9,000.00	0.00	0.00	2,000.00	5,000.00	2,000.00
Alte obiecte de inventar	20.05.30	31,000.00	0.00	23,000.00	1,000.00	3,000.00	4,000.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9,000.00	0.00	1,000.00	3,000.00	4,000.00	1,000.00
Deplasari interne, detaşări, transferări	20.06.01	9,000.00	0.00	1,000.00	3,000.00	4,000.00	1,000.00
Consultanta si expertiza	20.12	17,000.00	0.00	0.00	15,000.00	2,000.00	0.00
Pregatire profesionala	20.13	14,000.00	0.00	0.00	4,000.00	8,000.00	2,000.00
Protectia muncii	20.14	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00
Munitie, furnituri si armament de natura activelor fixe pentru armata	20.15	1,000.00	0.00	0.00	0.00	1,000.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38,000.00	0.00	7,000.00	6,000.00	13,000.00	12,000.00
Reclama si publicitate	20.30.01	1,000.00	0.00	0.00	0.00	1,000.00	0.00
Prime de asigurare non-viata	20.30.03	26,000.00	0.00	5,000.00	5,000.00	7,000.00	9,000.00
Chirii	20.30.04	1,000.00	0.00	0.00	0.00	1,000.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	2,000.00	1,000.00	4,000.00	3,000.00

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Consilier
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